

Comparison of Annual Performance and Costs

Key to Council Plan Themes

G & U Green & Unique **H & N** Homes & Neighbourhoods **SC** A Safe Community **F f L** Fit for Life
EC Economic Prosperity **IoP** Improving our Performance

Performance Indicators				Cost Indicators						Commentary on Performance V Cost	
BVPI No.	BVPI Description	EFDC Performance 2005/06	DC Top Quartile 2004/5	Cost Indicator	Benchmark Organisation	Benchmark Group	EFDC Cost 2005/6	Average	Bottom Quartile 2005/6		Top Quartile
Internal Audit											
				Council Plan Theme(s)		IoP	Council Plan Actions			IP 4	
SS4a	The percentage of Audit Plan projects completed	86%	N/A								There was further improvement in performance in 2005/06, particularly in relation to completed work and productive time. The Unit again achieved a completion figure of 86% in 2005/06, and the target to achieve 85% was therefore achieved. The cost indicators for all districts in 2005/06 (average cost per audit day £271) should be viewed in the context of the average cost of £295 for a 'family group' of similar size districts in SE England, and £292 for EFDC. The cost per £m turnover is dependent on the way CIPFA calculates turnover, which varied markedly for several authorities, including EFDC, compared with 2004/05.
SS4b	The productive time as a percentage of total time	67%	N/A	Cost per auditor (pay)	CIPFA	All Districts	£34,510	£34,360	£30,500	£38,700	
SS4c	The overall user satisfaction level of the Internal Audit Unit	85%	N/A	Overall cost per £m turnover	CIPFA	All Districts	£3,297	£2,709	£2,042	£3,169	
SS4f	The average cost per productive audit day	£292	N/A	Cost per productive audit day	CIPFA	All Districts	£292	£271	£238	£294	